







| Project ID      | Grantee                 | Area            | Total Number of Activities | Project Description            | Fuel Type <sup>2</sup> | Total Grant Amount <sup>3</sup> | Total NO <sub>x</sub> Reduced (Tons) <sup>3</sup> | Average Cost Per Ton of NO <sub>x</sub> Reduced <sup>4</sup> | Total Tons Per Day of NO <sub>x</sub> Reduced 2023 | Total Tons Per Day of NO <sub>x</sub> Reduced 2024 | Total Tons Per Day of NO <sub>x</sub> Reduced 2025 | Total Tons Per Day of NO <sub>x</sub> Reduced 2026 | Total Tons Per Day of NO <sub>x</sub> Reduced 2027 | Total Tons Per Day of NO <sub>x</sub> Reduced 2028 |
|-----------------|-------------------------|-----------------|----------------------------|--------------------------------|------------------------|---------------------------------|---|--|--|--|--|--|--|--|
| 582-23-44605-CB | Riviera ISD             | Other/Kleberg   | 1                          | Replace 1 On-Road School Bus   | Diesel                 | \$73,800                        | 0.59  | \$124,978.83   | 0.000  | 0.000  | 0.000  | 0.001  | 0.001  | 0.001  |
| 582-23-44606-CB | San Felipe Del Rio CISD | Other/Val Verde | 5                          | Replace 5 On-Road School Buses | Electricity            | \$1,400,000                     | 3.11  | \$450,522.93   | 0.000  | 0.000  | 0.000  | 0.003  | 0.003  | 0.003  |
| <b>Total</b>    |                         |                 | <b>598</b>                 |                                |                        | <b>\$42,067,207</b>             | <b>302.00</b>                                     | <b>\$139,296.86</b>  | <b>0.13</b>  | <b>0.13</b>  | <b>0.10</b>  | <b>0.20</b>  | <b>0.17</b>  | <b>0.15</b>  |

<sup>1</sup>Does not include projects funded and subsequently canceled.

<sup>2</sup>CNG=Compressed Natural Gas; LPG=Liquefied Petroleum Gas.

<sup>3</sup>Totals have been rounded to the nearest whole number.

<sup>4</sup>The average cost per ton of NO<sub>x</sub> reduced equals the total grant amount divided by the total NO<sub>x</sub> reduced. The average cost per ton of NO<sub>x</sub> reduced was calculated using raw numbers and then rounded to the nearest whole number.